**LAPORAN REALISASI ANGGARAN BELANJA**
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**
**TAHUN 2017**
**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 0500 JAWA TIMUR**
**SATUAN KERJA : 401293 PENGADILAN AGAMA GRESIK**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBST 01
Tanggal : Wednesday, January
Halaman : 1
Prog.Id : lu_lrabstkt

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | TAHUN INI | JUMLAH S/D TAHUN INI | PENGEMBALIAN S/D TAHUN INI | JUMLAH NETO S/D TAHUN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | TRANSAKSI KAS | | | | | | | | |
| 01 | RUPIAH MURNI | | | | | | | | |
| 0 | RM | | | | | | | | |
| 03 | KETERTIBAN DAN KEAMANAN | | | | | | | | |
| 04 | PERADILAN | | | | | | | | |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | | | | | | | | |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 001 | Layanan Dukungan Manajemen Pengadilan | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521211 | Belanja Bahan | 13,492,000 | 13,492,000 | 13,412,800 | 13,412,800 | 0 | 13,412,800 | 99.41 | 79,200 |
| 521219 | Belanja Barang Non Operasional Lainnya | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 4,000,000 | 100.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 17,492,000 | 17,492,000 | 17,412,800 | 17,412,800 | 0 | 17,412,800 | 99.55 | 79,200 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 56,880,000 | 56,880,000 | 56,657,200 | 56,657,200 | 0 | 56,657,200 | 99.61 | 222,800 |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 | 0 | 12,000,000 | 100.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 68,880,000 | 68,880,000 | 68,657,200 | 68,657,200 | 0 | 68,657,200 | 99.68 | 222,800 |
| | JUMLAH KELOMPOK BELANJA 52 | 86,372,000 | 86,372,000 | 86,070,000 | 86,070,000 | 0 | 86,070,000 | 99.65 | 302,000 |
| | JUMLAH BELANJA OUTPUT 1066.001 | 86,372,000 | 86,372,000 | 86,070,000 | 86,070,000 | 0 | 86,070,000 | 99.65 | 302,000 |
| | JUMLAH BELANJA KEGIATAN 1066 | 86,372,000 | 86,372,000 | 86,070,000 | 86,070,000 | 0 | 86,070,000 | 99.65 | 302,000 |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |

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**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
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Kode Lap. : LRBST 01
Tanggal : Wednesday, January
Halaman : 2
Prog.Id : lu_lrabstkt

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | TAHUN INI | JUMLAH S/D TAHUN INI | PENGEMBALIAN S/D TAHUN INI | JUMLAH NETO S/D TAHUN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 51 | BELANJA PEGAWAI | | | | | | | | |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | | |
| 511111 | Belanja Gaji Pokok PNS | 1,389,683,000 | 1,500,900,000 | 1,503,713,200 | 1,503,713,200 | 0 | 1,503,713,200 | 100.19 | ( 2,813,200) |
| 511119 | Belanja Pembulatan Gaji PNS | 18,000 | 20,000 | 19,632 | 19,632 | ( 428) | 19,204 | 96.02 | 796 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 111,828,000 | 120,748,000 | 120,747,060 | 120,747,060 | 0 | 120,747,060 | 100.00 | 940 |
| 511122 | Belanja Tunj. Anak PNS | 34,785,000 | 36,155,000 | 36,154,072 | 36,154,072 | 0 | 36,154,072 | 100.00 | 928 |
| 511123 | Belanja Tunj. Struktural PNS | 33,800,000 | 33,800,000 | 33,800,000 | 33,800,000 | 0 | 33,800,000 | 100.00 | 0 |
| 511124 | Belanja Tunj. Fungsional PNS | 1,618,170,000 | 1,606,650,000 | 1,606,650,000 | 1,606,650,000 | 0 | 1,606,650,000 | 100.00 | 0 |
| 511125 | Belanja Tunj. PPh PNS | 289,499,000 | 184,114,000 | 184,113,382 | 184,113,382 | 0 | 184,113,382 | 100.00 | 618 |
| 511126 | Belanja Tunj. Beras PNS | 88,373,000 | 83,289,000 | 83,283,000 | 83,283,000 | 0 | 83,283,000 | 99.99 | 6,000 |
| 511129 | Belanja Uang Makan PNS | 245,520,000 | 245,650,000 | 245,650,000 | 245,650,000 | ( 90,000) | 245,560,000 | 99.96 | 90,000 |
| 511151 | Belanja Tunjangan Umum PNS | 1,500,000 | 1,850,000 | 1,850,000 | 1,850,000 | 0 | 1,850,000 | 100.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 3,813,176,000 | 3,813,176,000 | 3,815,980,346 | 3,815,980,346 | ( 90,428) | 3,815,889,918 | 100.07 | ( 2,713,918) |
| | JUMLAH KELOMPOK BELANJA 51 | 3,813,176,000 | 3,813,176,000 | 3,815,980,346 | 3,815,980,346 | ( 90,428) | 3,815,889,918 | 100.07 | ( 2,713,918) |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 295,668,000 | 302,325,000 | 301,969,500 | 301,969,500 | 0 | 301,969,500 | 99.88 | 355,500 |
| 521113 | Belanja Penambah Daya Tahan Tubuh | 13,680,000 | 13,680,000 | 13,680,000 | 13,680,000 | 0 | 13,680,000 | 100.00 | 0 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 1,200,000 | 782,000 | 781,000 | 781,000 | 0 | 781,000 | 99.87 | 1,000 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 40,680,000 | 40,680,000 | 40,680,000 | 40,680,000 | 0 | 40,680,000 | 100.00 | 0 |
| 521119 | Belanja Barang Operasional Lainnya | 10,120,000 | 10,120,000 | 10,120,000 | 10,120,000 | 0 | 10,120,000 | 100.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 361,348,000 | 367,587,000 | 367,230,500 | 367,230,500 | 0 | 367,230,500 | 99.90 | 356,500 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |

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**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBST 01
Tanggal : Wednesday, January
Halaman : 3
Prog.Id : lu_lrabstkt

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | TAHUN INI | JUMLAH S/D TAHUN INI | PENGEMBALIAN S/D TAHUN INI | JUMLAH NETO S/D TAHUN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 32,271,000 | 21,028,000 | 21,006,000 | 21,006,000 | 0 | 21,006,000 | 99.90 | 22,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 32,271,000 | 21,028,000 | 21,006,000 | 21,006,000 | 0 | 21,006,000 | 99.90 | 22,000 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522111 | Belanja Langganan Listrik | 72,000,000 | 62,184,000 | 62,166,000 | 62,166,000 | 0 | 62,166,000 | 99.97 | 18,000 |
| 522112 | Belanja Langganan Telepon | 4,800,000 | 1,158,000 | 1,157,700 | 1,157,700 | 0 | 1,157,700 | 99.97 | 300 |
| 522113 | Belanja Langganan Air | 4,800,000 | 3,792,000 | 3,786,200 | 3,786,200 | 0 | 3,786,200 | 99.85 | 5,800 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 81,600,000 | 67,134,000 | 67,109,900 | 67,109,900 | 0 | 67,109,900 | 99.96 | 24,100 |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | 89,572,000 | 113,612,000 | 113,517,300 | 113,517,300 | 0 | 113,517,300 | 99.92 | 94,700 |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 102,300,000 | 98,730,000 | 98,725,100 | 98,725,100 | 0 | 98,725,100 | 100.00 | 4,900 |
| 523133 | Belanja Pemeliharaan Jaringan | 5,400,000 | 4,400,000 | 4,400,000 | 4,400,000 | 0 | 4,400,000 | 100.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 197,272,000 | 216,742,000 | 216,642,400 | 216,642,400 | 0 | 216,642,400 | 99.95 | 99,600 |
| | JUMLAH KELOMPOK BELANJA 52 | 672,491,000 | 672,491,000 | 671,988,800 | 671,988,800 | 0 | 671,988,800 | 99.93 | 502,200 |
| | JUMLAH BELANJA OUTPUT 1066.994 | 4,485,667,000 | 4,485,667,000 | 4,487,969,146 | 4,487,969,146 | ( 90,428) | 4,487,878,718 | 100.05 | ( 2,211,718) |
| | JUMLAH BELANJA KEGIATAN 1066 | 4,485,667,000 | 4,485,667,000 | 4,487,969,146 | 4,487,969,146 | ( 90,428) | 4,487,878,718 | 100.05 | ( 2,211,718) |
| | JUMLAH BELANJA PROGRAM 03.04.01 | 4,572,039,000 | 4,572,039,000 | 4,574,039,146 | 4,574,039,146 | ( 90,428) | 4,573,948,718 | 100.04 | ( 1,909,718) |
| 02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | | | | | | | | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | | | | | | |
| 951 | Layanan Internal (Overhead) | | | | | | | | |
| 53 | BELANJA MODAL | | | | | | | | |
| 5321 | Belanja Modal Peralatan dan Mesin | | | | | | | | |
| 532111 | Belanja Modal Peralatan dan Mesin | 130,000,000 | 130,000,000 | 129,917,700 | 129,917,700 | 0 | 129,917,700 | 99.94 | 82,300 |

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**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 0500 JAWA TIMUR**
**SATUAN KERJA : 401293 PENGADILAN AGAMA GRESIK**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBST 01
Tanggal : Wednesday, January
Halaman : 4
Prog.Id : lu_lrabstkt

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | TAHUN INI | JUMLAH S/D TAHUN INI | PENGEMBALIAN S/D TAHUN INI | JUMLAH NETO S/D TAHUN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 130,000,000 | 130,000,000 | 129,917,700 | 129,917,700 | 0 | 129,917,700 | 99.94 | 82,300 |
| 5361 | Belanja Modal Lainnya | | | | | | | | |
| 536111 | Belanja Modal Lainnya | 5,000,000 | 5,000,000 | 4,999,500 | 4,999,500 | 0 | 4,999,500 | 99.99 | 500 |
| | JUMLAH SUB KELOMPOK BELANJA 5361 | 5,000,000 | 5,000,000 | 4,999,500 | 4,999,500 | 0 | 4,999,500 | 99.99 | 500 |
| | JUMLAH KELOMPOK BELANJA 53 | 135,000,000 | 135,000,000 | 134,917,200 | 134,917,200 | 0 | 134,917,200 | 99.94 | 82,800 |
| | JUMLAH BELANJA OUTPUT 1071.951 | 135,000,000 | 135,000,000 | 134,917,200 | 134,917,200 | 0 | 134,917,200 | 99.94 | 82,800 |
| | JUMLAH BELANJA KEGIATAN 1071 | 135,000,000 | 135,000,000 | 134,917,200 | 134,917,200 | 0 | 134,917,200 | 99.94 | 82,800 |
| | JUMLAH BELANJA PROGRAM 03.04.02 | 135,000,000 | 135,000,000 | 134,917,200 | 134,917,200 | 0 | 134,917,200 | 99.94 | 82,800 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 4,707,039,000 | 4,707,039,000 | 4,708,956,346 | 4,708,956,346 | ( 90,428) | 4,708,865,918 | 100.04 | ( 1,826,918) |
| | JUMLAH BELANJA FUNGSI 03 | 4,707,039,000 | 4,707,039,000 | 4,708,956,346 | 4,708,956,346 | ( 90,428) | 4,708,865,918 | 100.04 | ( 1,826,918) |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 4,707,039,000 | 4,707,039,000 | 4,708,956,346 | 4,708,956,346 | ( 90,428) | 4,708,865,918 | 100.04 | ( 1,826,918) |
| | JUMLAH BELANJA SUMBER DANA 01 | 4,707,039,000 | 4,707,039,000 | 4,708,956,346 | 4,708,956,346 | ( 90,428) | 4,708,865,918 | 100.04 | ( 1,826,918) |
| | JUMLAH BELANJA JENIS SATKER KD | 4,707,039,000 | 4,707,039,000 | 4,708,956,346 | 4,708,956,346 | ( 90,428) | 4,708,865,918 | 100.04 | ( 1,826,918) |
| | JUMLAH TRANSAKSI KAS | 4,707,039,000 | 4,707,039,000 | 4,708,956,346 | 4,708,956,346 | ( 90,428) | 4,708,865,918 | 100.04 | ( 1,826,918) |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 4,707,039,000 | 4,707,039,000 | 4,708,956,346 | 4,708,956,346 | ( 90,428) | 4,708,865,918 | 100.04 | ( 1,826,918) |